

|     | Carver County                                  | Fù<br>Inc | Total Grant Program Grant unds + Program ome Received + rogram Income Anticipated) | otal Program Grant<br>Funds Awarded | Total Program<br>Income Received | Total # of<br>Units<br>(current<br>projected) | Funds to be used for<br>households at or<br>below 50% AMI | % of funds to<br>be used for<br>households<br>at or below<br>50% AMI |
|-----|--|-----------|--|-------------------------------------|----------------------------------|---|---|--|
| A.  | A. Financing mechanisms                        |           |  |                                     |                                  |   |   |  |
| B1. | B1. Acquisition Rehabilitation - Homeownership | \$        | 1,136,932.14   | \$<br>660,320.00                    | \$<br>276,612.14                 | 4   | \$ 440,970.99   | 38.79%   |
| B2. | B2. Acquisition Rehabilitation - Rental        |           |  |                                     |                                  |   |   |  |
| C.  | C. Land banking                                |           |  |                                     |                                  |   |   |  |
| D.  | D. Demolition (No more than 10%)               | \$        | 20,000.00  | \$<br>10,000.00                     |                                  |   |   | N/A  |
| E1. | E1. Redevelopment - Homeownership              |           |  |                                     |                                  |   |   |  |
| E2. | E2. Redevelopment - Rental                     |           |  |                                     |                                  |   |   |  |
| F.  | F. Administration (No more than 10%)           | \$        | 64,680.00  | \$<br>64,680.00                     |                                  |   |   | N/A  |
|     | Sum of NSP Activities                          | \$        | 1,221,612.14   | \$<br>735,000.00                    | \$<br>276,612.14                 | 4   | \$ 440,970.99   | 43.59%   |
|     | Total Program Income Anticipated               | \$        | 210,000.00   |                                     |                                  |   |   |  |
|     | Low Income Targeting (No less than 25.4%)      | \$        | 255,843.04   |                                     |                                  |   |   |  |
|     | Grand Sum of the Grant (PF + PI)               | \$        | 1,011,612.14   |                                     | _                                | _   | _   |  |